

Financial Proposal

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1. Price Basis

- Preparation of training material etc. 40 h.
- Required training of BNPP personnel. 40 h. Total number of trainers 1.

Cost break down.

All prices referred to below includes the cost of project management. No other costs than those referred to below will be involved.

All costs are based on an hourly rate of 120 €.

- i) Preparation of training material based on BNPP data.
Cost $40 \times 120 \text{ €} = 4\,800 \text{ €}$.
- ii) Training of BNPP personnel on site according to specifications.
Cost $40 \text{ h} \times 120 \text{ €} = 4\,800 \text{ €}$.

Travel cost :

Lufthansa Economy Flex, (Re-bookable), 2 164 €.

Per Diem:

$3 \times 150 \text{ USD} + 5 \times 124 \text{ USD} = 1\,170 \text{ USD} = 864 \text{ €}$.

Airport transfer Stockholm $2 \times 50 \text{ €}$.

Total travel costs 3 434 €.

Total cost: 12 728 €.

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